CITY OF WOBURN
JUNE 14, 2021 – 7:00 P.M.
SPECIAL MEETING OF THE CITY COUNCIL
COUNCIL CHAMBER, WOBURN CITY HALL

Roll Call

Campbell	Ferullo
Concannon	Gately
Demers	Lannan
Dillon	Mercer-Bruen

Tedesco

VOTED to dispense with the reading of the previous meeting's Journal and to APPROVE, all in favor, 9-0.

Rules and Orders of the City Council, the President of the City Council has called a Special Meeting of the City Council for Monday, June 14, 2021 at 7:00 p.m. in the City Council Chambers, Woburn City Hall, 10 Common Street, Woburn and further, if necessary, the proceedings will continue at a Meeting of the City Council on Tuesday, June 15, 2021 at 7:00 p.m. in the City Council Chambers, for the purposes of reviewing, conducting a public hearing and taking action as determined by the City Council on the Fiscal Year 2022 Budget, taking action on financial matters presented and pending before the City Council, taking action on financial matters pending in Committee on Finance, providing a first reading for financial matters, and for any other matters that may legally come before the City Council

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Motion made and 2nd that the FY2022 Municipal Budget be taken from the Committee on Finance, all in favor, 9-0.

President Tedesco stated that he has a family member who works in the School Department and Police Department, and that since he is not voting directly on a page with a salary item but rather the entire budget amount for the department nothing further is required except disclosure, and that he is making a disclosure. Alderman Concannon stated he has a family member who works in the School Department, Police Department and Fire Department, and he is making a disclosure. Alderman Dillon stated that he has a family member who works in the Police Department, and that he is making a disclosure. Alderman Demers stated that he has a family member who is on the Recreation Commission, and that he is making a disclosure. Alderman Ferullo stated that he has a family member who works in the Police Department, and that he is making a disclosure. Alderman Ferullo stated that he has a family member who works in the Police Department and Planning Department, and that he is making disclosure.

MOTION MADE AND 2ND TO OPEN THE PUBLIC HEARING, all in favor, 9-0. PUBLIC HEARING OPENED. Mayor Scott D. Galvin stated he is happy to answer any questions now or during the hearing. Alderman Gately stated that this year's budget is real lean, including the school department. Mayor Galvin responded that the schools received quite a bit of federal funding that will bridge the gap, and there was some one-time spending. Alderman Campbell thanked the Mayor for his job during COVID-19 and that the City was able to withstand the pandemic because of the Mayor being frugal. She further stated that the schools are still flourishing and thanked him again. Alderman Campbell then commented on the need for more police because of the Commerce Way area, and that Woburn seems a little short, and that both the City Council and Chief of Police would come in and talk. Mayor Galvin state he has been monitoring the situation, which he discusses monthly with the Police Chief. He stated most of the development is coming online in two-three years and that he would take a measured approach. Alderman Concannon thanked the Mayor and City Auditor Charlie Doherty for a fair and reasonable budget in COVID-19. Alderman Concannon continued to state

A communication dated June 10, 2021 to President Tedesco was received from Michael Mulrenan 937 Main Street, in which President Tedesco read into the record, and is as follows:

Subject: City Budget

Mr President and city council members.
Due to a scheduling conflict I will not be able to attend the public hearing on the budget. However
I
Michael Mulrenan
Of
937 Main St
Would like to go on record as being in favor of the budget that you have before you.

Please reach out to me with any questions or concerns you might have.

Please read this correspondence into the record for tonight's meeting.
Thanks for the work you all do.

Sincerely

Michael Mulrenan

Motion made and 2nd that the communications be received and made part of the record, all in favor, 9-0. President Tedesco asked if any other residents would like to speak. None. Motion made and 2nd that the public hearing be closed, all in favor, 9-0. PUBLIC HEARING CLOSED.

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A discussion of the Fiscal Year 2022 Budget as submitted and recommended by the Mayor ensued. On motion made and 2nd each page of the Budget was approved with 9 in favor, 0 opposed, 0 absent unless otherwise indicated herein.

Relative to Pages 53 to 54 Woburn Public Library Department. Motion made and 2nd that Page 53 Woburn Public Library Department be approved, all in favor, 8-1 (Tedesco opposed).

Motion made and 2nd that the WATER & SEWER ENTERPRISE FUND BUDGET including indirect costs in the sum of $21,147,647.33 be ADOPTED, ROLL CALL: Campbell - Yes; Concannon - Yes; Demers - Yes; Dillon - Yes; Ferullo - Yes; Gately - Yes; Lannan - Yes; Mercer-Bruen - Yes; Tedesco - Yes; MOTION PASSES.

Motion made and 2nd that the GENERAL FUND BUDGET in the sum of $147,447,618.37 be ADOPTED, ROLL CALL: Campbell - Yes; Concannon - Yes; Demers - Yes; Dillon - Yes; Ferullo - Yes; Gately - Yes; Lannan - Yes; Mercer-Bruen - Yes; Tedesco - Yes; MOTION PASSES.

Motion made and 2nd that the total FISCAL YEAR 2022 BUDGET for the City of Woburn in the sum of $166,792,676.40 be ADOPTED, ROLL CALL: Campbell - Yes; Concannon - Yes; Demers - Yes; Dillon - Yes; Ferullo - Yes; Gately - Yes; Lannan - Yes; Mercer-Bruen - Yes; Tedesco - Yes; MOTION PASSES.

The final budget was as follows:

CITY OF WOBURN FISCAL 2022 BUDGET

ORDERED that for the purpose of defraying expenses for the fiscal year July 1, 2021 / June 30, 2022 the following sums of money be and they are respectfully appropriated to the accounts and for objects and purpose herein after stated and explained:

Page	Department	Dept Code #		Summary	FY22 Total
1	City Council	0111	Salary	$122,573.15	
			Maintenance	$11,150.00	$133,723.15
2	Mayor	0121	Salary	$1,032,502.36	
			Maintenance	$83,700.00	$1,116,202.36
3	Community Services	0122	Maintenance	$63,211.28	$63,211.28
4	Auditor	0134	Salary	$312,028.29	

			Maintenance	$141,500.00	$453,528.29
5	Purchasing	0136	Salary	$151,552.78	
			Maintenance	$3,700.00	$155,252.78
6	Assessor	0137	Salary	$532,185.33	
			Maintenance	$96,000.00	$628,185.33
7	Treasurer / Collector	0138	Salary	$445,227.30	
			Maintenance	$123,200.00	$568,427.30
8	Law	0151	Salary	$181,676.50	
			Maintenance	$117,500.00	$299,176.50
9	Data Processing	0154	Salary	$265,239.34	
			Maintenance	$551,000.00	$816,239.34
10	City Clerk	0161	Salary	$338,296.93	
			Maintenance	$8,460.00	
			Outlays	$0.00	$346,756.93
11	Election & Reg	0162	Salary	$78,073.15	
			Maintenance	$36,075.00	
			Outlays	$0.00	$114,148.15
12	License Commission	0164	Salary	$13,500.00	
			Maintenance	$0.00	$13,500.00
13	Human Resources	0170	Salary	$178,777.98	
			Maintenance	$8,600.00	$187,377.98
14	Conservation	0171	Salary	$125,088.70	
			Maintenance	$7,150.00	
			Outlays	$6,500.00	$138,738.70
15	Planning Bd/ Comm Devel	0172	Salary	$283,169.82	
			Maintenance	$46,900.00	$330,069.82
16	Board of Appeals	0173	Salary	$27,450.00	
			Maintenance	$0.00	$27,450.00
17	Sundry Boards	0174	Maintenance	$40,600.00	$40,600.00
18-21	Police	0210	Salary	$8,856,497.93	

22			Maintenance	$691,984.00	
23			Outlays	$55,600.00	$9,604,081.93
24-25	Fire	0220	Salary	$8,057,990.35	
26			Maintenance	$477,494.00	
27			Outlays	$15,000.00	$8,550,484.35
28	Inspection Services	0251	Salary	$571,388.73	
			Maintenance	$12,050.00	
			Outlays	$0.00	$583,438.73
29	Sealer of Weights	0254	Salary	$15,964.10	
			Maintenance	$500.00	$16,464.10
30	Civil Defense	0291	Salary	$54,915.75	
			Maintenance	$0.00	$54,915.75
31	Woburn School	0300	Budget	$70,626,441.00	
31	Northeast Regional	0301	Budget	$1,974,744.00	
31	Essex North Shore Agricultural &Technical School District	0302	Budget	$511,812.00	
					$73,112,997.00
32	Engineering	0410	Salary	$307,194.54	
			Maintenance	$21,000.00	
			Outlays	$10,500.00	$338,694.54
33-36	Public Works	0411	Salary	$2,561,321.64	
37	Public Works	0412	Administration	$9,500.00	
37	Public Works	0414	Tree Moth	$26,500.00	
38	Public Works	0417	Street Maint	$383,000.00	
39	Public Works	0418	Snow Remove	$279,000.00	
39	Public Works	0419	Traffic Control	$82,900.00	
39	Public Works	0420	Street Lighting	$175,000.00	
40	Public Works	0421	Repair & resur	$0.00	
40	Public Works	0422	Sidewalk Rep	$0.00	
40	Public Works	0424	Comm. Events	$14,000.00	
40	Public Works	0425	Bridge Repair	$0.00	
40	Public Works	0426	Fence Repair	$0.00	
41	Public Works	0428	City Garage	$0.00	
41	Public Works	0429	Telephone	$1,500.00	
41	Public Works	0430	Gas & Oil	$261,500.00	
42	Public Works	0432	Trucks & equip	$220,000.00	

42	Public Works	0435	Public building	$390,000.00	
44	Total Public Works		Budget		$4,404,221.64
45	Cemetery	0490	Salary	$323,487.43	
46			Maintenance	$55,000.00	
46			Outlays	$0.00	$378,487.43
47	Board of Health	0512	Salary	$437,148.54	
48			Maintenance	$52,050.00	
49	Rubbish Removal	0495	Maintenance	$4,170,000.00	$4,659,198.54
50	Council on Aging	0541	Salary	$246,094.01	
			Maintenance	$67,421.00	$313,515.01
51	Veterans Benefits	0543	Salary	$104,724.56	
			Maintenance	$2,500.00	
			Benefits	$259,000.00	$366,224.56
52	United Veterans	0544	Maintenance	$11,200.00	$11,200.00
53	Public Library	0610	Salary	$1,190,017.25	
54			Maintenance	$418,855.00	
					$1,608,872.25
55	Recreation	0620	Salary	$170,770.99	
55			Programs	$89,320.00	
56-57			Maintenance	$80,790.00	$340,880.99
58	Parks	0630	Salary	$410,233.28	
59			Maintenance	$122,650.00	
59			Outlays	$0.00	$532,883.28
60	Historical Comm.	0650	Maintenance	$500.00	$500.00
61	Handicap Commission	0660	Maintenance	$500.00	$500.00
62	Biotech Commission	0670	Maintenance	$500.00	$500.00
63	Agricultural Commission	0675	Maintenance	$1.00	$1.00
64	Traffic Commission	0640	Maintenance	$800.00	$800.00
65	Human Rights Commission	0685	Maintenance	$1.00	$1.00

66	Historical District Commission	0690	Maintenance	$1.00	$1.00
67	Maturing Debt	0710	Principal	$2,904,000.00	
			Interest	$1,650,507.56	$4,554,507.56
68	Interest Temp Loans	0715	Interest	$75,000.00	$75,000.00
69	Woburn Retirement	0970	Salary&Maint	$10,686,667.00	$10,686,667.00
70	Non Contributory Pensions	0970	Salary	$0.00	$0.00
71	Unemployment	0980	Maintenance	$100,000.00	$100,000.00
72	Insurance	0980	Maintenance	$20,569,992.80	$20,569,992.80
73	Medicare Tax	0980	Maintenance	$1,150,000.00	$1,150,000.00
	TOTAL GENERAL FUND BUDGET				$147,447,618.37
74-75	Water & Sewer Enterprise Fund Budget				
76-78		Water = 0450		$9,227,556.90	
79-82		Sewer = 0440		$10,117,501.13	
			Direct Charges to Enterprise Fund		$19,345,058.03
			Indirect Charges Reflected in General fund	$1,802,589.30	
	Total Enterprise Fund Budget			$21,147,647.33	$19,345,058.03
		Grand Total Fiscal 2022 Budget			$166,792,676.40

Presented to the Mayor: June 17, 2021 **s/Scott D. Galvin June 17, 2021**

Motion made and 2nd that the following order be added to the Order of the Day as late filed matters, all in favor, 9-0.

ORDERED That the sum of $59,000.00 be and is hereby transferred as so stated from Veterans Cash Aid Acct# 0116151-511000 $59,000.00 to City Clerk Salary Acct# 0116151-511000 $58,000.00, Human Resources O/T Acct# 0117051-511000 $1,000.00, Total $59,000.00.

I hereby recommend the above: s/Scott D. Galvin, Mayor
I have reviewed the above: s/Charles E. Doherty, City Auditor

s/President Tedesco

Motion made and 2nd that the order be accepted as late filed matter and be given a first reading, and that the order be laid on the table, all in favor, 9-0.

Motion made and 2nd to return to the regular order of business, all in favor, 9-0. Upon inquiry, Clerk Higgins stated that the Fire Transfer was set to be on the June 15, 2021 meeting. President Tedesco then stated the June 15, 2021 meeting was rescheduled to June 22, 2021.

Motion made and 2nd to ADJOURN, all in favor, 9-0. Meeting adjourned at 7:17 p.m.

A TRUE RECORD ATTEST: Lindsay E. Higgins
City Clerk and Clerk of the City Council