

**CITY OF WOBURN  
JUNE 13, 2022 – 7:00 P.M.  
SPECIAL MEETING OF THE CITY COUNCIL  
COUNCIL CHAMBER, WOBURN CITY HALL**

Roll Call

Campbell	Ferullo
Demers	Gately - Absent
Dillon	Mercer-Bruen
DiMambro	Viola
Concannon	

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VOTED to dispense with the reading of the previous meeting's Journal and to APPROVE, all in favor, 8-0-1 (Gately Absent).

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Pursuant to Woburn Municipal Code Title 3, Article I, Section 3-3(C), and to Rule 31 of the Rules and Orders of the City Council, the President of the City Council has called a Special Meeting of the City Council for Monday, June 13, 2022 at 7:00 p.m. in the City Council Chambers, Woburn City Hall, 10 Common Street, Woburn and further, if necessary, the proceedings will continue at a Meeting of the City Council on Tuesday, June 14, 2022 at 7:00 p.m. in the City Council Chambers, for the purposes of reviewing, conducting a public hearing and taking action as determined by the City Council on the Fiscal Year 2023 Budget, taking action on financial matters presented and pending before the City Council, taking action on financial matters pending in Committee on Finance, providing a first reading for financial matters, and for any other matters that may legally come before the City Council.

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Motion made and 2<sup>nd</sup> that the FY2023 Municipal Budget be taken from the Committee on Finance, all in favor, 8-0-1 (Gately Absent).

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President Concannon stated he has family members who work for the city of Woburn. President Concannon stated he has sought guidance from the state Ethics Commission which indicated he can participate in discussion and deliberations on the budget in general as long as he makes a disclosure. President Concannon stated he has a family member who works in the School Department, Police Department, and Fire Department, and he is making a disclosure. Councilor Ferullo stated that he has a family member who works in the Police Department and one that works in the Planning Department, and that he is making disclosure.

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MOTION MADE AND 2<sup>ND</sup> TO OPEN THE PUBLIC HEARING, all in favor, 8-0-1 (Gately Absent). PUBLIC HEARING OPENED: His Honor Mayor Scott D. Galvin stated he has gone through the budge and would like the city council to act favorably. Mayor Galvin stated

that he believes this is a responsible budget. Mayor Galvin stated that he is concerned with the impacts of inflation with DPW projects, such as the cost of pipes. Mayor Galvin stated that everyone is watching this closely and we may have to delay starting of some work.

Further, a communication dated June 9, 2022 to President Concannon was received from Michael Mulrenan, 937 Main Street, in City Clerk Higgins read into the record, and is as follows:

Good morning

It's that time of year again and if you could please enter my message into your minutes for the upcoming meeting of the city public hearing on the budget presented by the Mayor.

"Good evening Mr President and members of the council. My name is Michael Mulrenan and I reside at 937 Main Street. I would like to go on record into the minutes as being in favor of the Mayor's budget as presented before you.

I'd like to thank all those people involved in the work of putting this budget together. Hopefully you will consider a vote in favor of this item before you and again thank you for your work for this great city. "

Happy to address any questions or concerns about this email at anytime.

Best regards, Michael Mulrenan

Motion made and 2<sup>nd</sup> that the communication be received and made part of the record, all in favor, 8-0-1 (Gately Absent). President Concannon asked if any others wanted to speak. None. Motion made and 2<sup>nd</sup> that the public hearing be closed, all in favor, 8-0-1 (Gately Absent). PUBLIC HEARING CLOSED.

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A discussion of the Fiscal Year 2023 Budget as submitted and recommended by the Mayor ensued. On motion made and 2<sup>nd</sup> each page of the Budget was approved with 8 in favor, 0 opposed, 1 absent unless otherwise indicated herein.

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Relative to Pages 18 to 23 Woburn Police Department. Motion made and 2<sup>nd</sup> that Pages 18 to 23 regarding the Woburn Police Department be approved, all in favor, 8-0-1-1 (Gately Absent, Ferullo Abstained).

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Motion made and 2<sup>nd</sup> that the WATER & SEWER ENTERPRISE FUND BUDGET including indirect costs in the sum of \$22,074,763.54 be ADOPTED, ROLL CALL: Campbell - Yes; Demers - Yes; Dillon - Yes; DiMambro - Yes; Ferullo - Yes; Gately - Absent; Mercer-Bruen - Yes; Viola - Yes; Concannon - Yes; MOTION PASSES.

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Motion made and 2<sup>nd</sup> that the GENERAL FUND BUDGET in the sum of \$154,620,820.97 be ADOPTED, ROLL CALL: Campbell - Yes; Demers - Yes; Dillon - Yes; DiMambro - Yes; Ferullo - Yes; Gately - Absent; Mercer-Bruen - Yes; Viola - Yes; Concannon - Yes; MOTION PASSES.

Motion made and 2<sup>nd</sup> that the total FISCAL YEAR 2023 BUDGET for the City of Woburn in the sum of \$174,861,385.22 be ADOPTED, ROLL CALL: Campbell - Yes; Demers - Yes; Dillon - Yes; DiMambro - Yes; Ferullo - Yes; Gately - Absent; Mercer-Bruen - Yes; Viola - Yes; Concannon - Yes; MOTION PASSES.

The final budget was as follows:

CITY OF WOBURN			FISCAL 2023 BUDGET		
ORDERED:	that for the purpose of defraying expenses for the fiscal year July 1, 2022 / June 30, 2023 the following sums of money be and they are respectfully appropriated to the accounts and for objects and purpose herein after stated and explained:				
Page	Department	Dept Code #	Summary	FY23 Total	FY22 Total
1	City Council	0111	Salary	\$122,573.15	
			Maintenance	\$11,150.00	\$133,723.15
2	Mayor	0121	Salary	\$1,515,286.80	
			Maintenance	\$91,700.00	\$1,116,202.36
3	Community Services	0122	Maintenance	\$63,211.28	\$63,211.28
4	Auditor	0134	Salary	\$319,936.40	
			Maintenance	\$141,500.00	\$453,528.29
5	Purchasing	0136	Salary	\$157,480.86	
			Maintenance	\$3,700.00	\$155,252.78
6	Assessor	0137	Salary	\$539,984.67	
			Maintenance	\$183,600.00	\$628,185.33
7	Treasurer / Collector	0138	Salary	\$459,644.74	
			Maintenance	\$133,200.00	\$568,427.30
8	Law	0151	Salary	\$183,626.02	
			Maintenance	\$92,500.00	\$276,126.02
9	Data Processing	0154	Salary	\$263,739.34	
			Maintenance	\$626,000.00	\$816,239.34
10	City Clerk	0161	Salary	\$343,382.42	
			Maintenance	\$9,510.00	
			Outlays	\$0.00	\$346,756.93
11	Election & Reg	0162	Salary	\$78,073.15	
			Maintenance	\$36,075.00	
			Outlays	\$0.00	\$114,148.15
12	License Commission	0164	Salary	\$13,500.00	
			Maintenance	\$0.00	\$13,500.00
13	Human Resources	0170	Salary	\$182,210.45	
			Maintenance	\$8,600.00	\$187,377.98
14	Conservation	0171	Salary	\$125,088.70	
			Maintenance	\$13,650.00	
			Outlays		\$138,738.70
15	Planning Bd/ Comm Devel	0172	Salary	\$332,698.42	
			Maintenance	\$46,900.00	\$379,598.42
					\$330,069.82

16	Board of Appeals	0173	Salary	\$27,450.00		
			Maintenance		\$27,450.00	\$27,450.00
17	Sundry Boards	0174	Maintenance	\$40,600.00	\$40,600.00	\$40,600.00
18-21	Police	0210	Salary	\$9,100,331.74		
22			Maintenance	\$764,355.00		
23			Outlays	\$55,600.00	\$9,920,286.74	\$9,604,081.93
24-25	Fire	0220	Salary	\$8,441,108.87		
26			Maintenance	\$619,000.00		
27			Outlays	\$5,000.00	\$9,065,108.87	\$8,550,484.35
28	Inspection Services	0251	Salary	\$587,644.86		
			Maintenance	\$12,050.00		
			Outlays	\$0.00	\$599,694.86	\$583,438.73
29	Sealer of Weights	0254	Salary	\$17,476.54		
			Maintenance	\$500.00	\$17,976.54	\$16,464.10
30	Civil Defense	0291	Salary	\$66,142.26		
			Maintenance	\$0.00	\$66,142.26	\$54,915.75
31	Woburn School	0300	Budget	\$72,593,266.34		
31	Northeast Regional Essex North Shore Agricultural & Technical School District	0301	Budget	\$2,184,533.00		
31		0302	Budget	\$511,862.00		
					\$75,289,661.34	\$73,112,997.00
32	Engineering	0410	Salary	\$311,595.86		
			Maintenance	\$22,000.00		
			Outlays	\$10,500.00	\$344,095.86	\$338,694.54
33-36	Public Works	0411	Salary	\$2,629,067.43		
37	Public Works	0412	Administration	\$9,500.00		
37	Public Works	0414	Tree Moth	\$26,500.00		
38	Public Works	0417	Street Maint	\$383,000.00		
39	Public Works	0418	Snow Remove	\$279,000.00		
39	Public Works	0419	Traffic Control	\$82,900.00		
39	Public Works	0420	Street Lighting	\$175,000.00		
40	Public Works	0421	Repair & resur	\$0.00		
40	Public Works	0422	Sidewalk Rep	\$0.00		
40	Public Works	0424	Comm. Events	\$14,000.00		
40	Public Works	0425	Bridge Repair	\$0.00		
40	Public Works	0426	Fence Repair	\$0.00		
41	Public Works	0428	City Garage	\$0.00		
41	Public Works	0429	Telephone	\$1,500.00		
41	Public Works	0430	Gas & Oil	\$306,500.00		
42	Public Works	0432	Trucks & equip	\$220,000.00		
42	Public Works	0435	Public building	\$390,000.00		
44	Total Public Works		Budget		\$4,516,967.43	\$4,404,221.64
45	Cemetery	0490	Salary	\$337,292.64		
46			Maintenance	\$55,000.00		
46			Outlays	\$0.00	\$392,292.64	\$378,487.43
47	Board of Health	0512	Salary	\$462,520.25		
48			Maintenance	\$52,050.00		
49	Rubbish Removal	0495	Maintenance	\$4,367,620.00	\$4,882,190.25	\$4,659,198.54
50	Council on Aging	0541	Salary	\$253,668.03		
			Maintenance	\$67,421.00	\$321,089.03	\$313,515.01
51	Veterans Benefits	0543	Salary	\$98,222.75		
			Maintenance	\$2,500.00		
			Benefits	\$259,000.00	\$359,722.75	\$366,224.56
52	United Veterans	0544	Maintenance	\$13,200.00	\$13,200.00	\$11,200.00
53	Public Library	0610	Salary	\$1,201,918.92		
54			Maintenance	\$439,155.00		
					\$1,641,073.92	\$1,608,872.25
55	Recreation	0620	Salary	\$171,458.34		
55			Programs	\$89,320.00		
56-57			Maintenance	\$84,990.00	\$345,768.34	\$340,880.99
58	Parks	0630	Salary	\$411,274.30		
59			Maintenance	\$130,150.00		
59			Outlays		\$541,424.30	\$532,883.28

60	Historical Comm.	0650	Maintenance	\$500.00	\$500.00	\$500.00
61	Handicap Commission	0660	Maintenance	\$500.00	\$500.00	\$500.00
62	Biotech Commission	0670	Maintenance	\$500.00	\$500.00	\$500.00
63	Agricultural Commission	0675	Maintenance	\$1.00	\$1.00	\$1.00
64	Traffic Commission	0640	Maintenance	\$800.00	\$800.00	\$800.00
65	Human Rights Commission	0685	Maintenance	\$1.00	\$1.00	\$1.00
66	Historical District Commission	0690	Maintenance	\$1.00	\$1.00	\$1.00
67	Maturing Debt	0710	Principal Interest	\$6,202,506.27	\$6,202,506.27	\$4,554,507.56
68	Interest Temp Loans	0715	Interest	\$75,000.00	\$75,000.00	\$75,000.00
69	Woburn Retirement	0970	Salary&Maint	\$11,047,784.00	\$11,047,784.00	\$10,686,667.00
70	Non Contributory Pensions	0970	Salary	\$1.00	\$1.00	\$1.00
71	Unemployment	0980	Maintenance	\$100,000.00	\$100,000.00	\$100,000.00
72	Insurance	0980	Maintenance	\$21,529,960.17	\$21,529,960.17	\$20,569,992.80
73	Medicare Tax	0980	Maintenance	\$1,180,000.00	\$1,180,000.00	\$1,150,000.00
<b>TOTAL GENERAL FUND BUDGET</b>					<b>\$154,620,820.97</b>	<b>\$147,447,619.37</b>
74-75	<b>Water &amp; Sewer Enterprise Fund Budget</b>					
76-78		Water = 0450		\$9,779,543.12		
79-82		Sewer = 0440		\$10,461,021.13		
		Direct Charges to Enterprise Fund			\$20,240,564.25	\$19,345,058.03
		Indirect Charges Reflected in General fund		\$1,834,199.29		
<b>Total Enterprise Fund Budget</b>				<b>\$22,074,763.54</b>	<b>\$20,240,564.25</b>	<b>\$19,345,058.03</b>
<b>Grand Total Fiscal 2023 Budget</b>					<b>\$174,861,385.22</b>	<b>\$166,792,677.40</b>

Presented to the Mayor: June 15, 2022

s/Scott D. Galvin June 15, 2022

Transfers, Appropriations and Orders.

ORDERED That the sum of \$80,000.00 be and is hereby appropriated from Cemetery Interest Fund and Distributed as follows for Fiscal Year 2023: \$9,000.00 to Utility Acct. 0149052-521103, \$19,000.00 to New Equipment Acct. 0149058-586600, \$3,000.00 to Office Supplies Acct. 0149054-542000, \$16,000.00 to Equip/BLDG Maint Acct. 0149054-543000, \$9,000.00 to Tools/Supplies Acct. 1049054-546100, \$24,000.00 to Burial Sections Acct. 0149058-586601

I hereby approve the above: s/John Sawyer, Chairman, Cemetery Commission

I hereby recommend the above: s/Scott D. Galvin, Mayor

I have reviewed the above: s/Charles E. Doherty, City Auditor

s/President Michael Concannon

Motion made and 2<sup>nd</sup> that the MATTER BE LAID ON THE TABLE, all in favor, 8-0-1 (Gately Absent).

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ORDERED Be it Ordained by the City Council of the City of Woburn that in accordance with M.G.L. c.40, §4A, the Mayor shall be authorized to execute an Intermunicipal Agreement (“IMA”) between the City of Woburn and the Town of Winchester for the purpose of providing water to a hydrant to be installed by Winchester between 118 and 122 Wendell Street, Winchester, MA.

s/President Michael Concannon  
Per Request of the Mayor

Motion made and 2<sup>nd</sup> that the ORDER BE ADOPTED, all in favor, 8-0-1 (Gately Absent).

**Presented to the Mayor: June 15, 2022**

**s/Scott D. Galvin June 15, 2022**

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Any other matter that may legally come before the City Council.

On the notice pursuant to City Council Rule 13 filed by Councilor Demers of his intent to move for reconsideration of his vote in support of the motion to approve the amendments to Section 13 and Section 28 of the City of Woburn Zoning Ordinance, as amended, on the petition by Montvale Land LLC, c/o Joseph R. Tarby, III, Esquire, Rubin & Rudman LLP, 600 Unicorn Park Drive, Woburn, Massachusetts 01801 to amend Sections 13 (SIGN REGULATIONS) and 28 (TECHNOLOGY AND BUSINESS MIXED USE OVERLAY DISTRICT [TBOD]) of the 1985 Woburn Zoning Ordinances (WZO) as follows: (a) Adding a new provision as Section 13.9.1.6 that would allow, in B-I zoning districts, one free-standing sign per lot that advertises the street address, name of development(s) or project(s), and/or name of businesses in a TBOD district adjacent to such B-I zoning district; (b) Adding a new provision as Section 13.9.2.9 that would allow the off-premises free-standing signs noted in (a) above to be up to 100 sq. ft. in size per sign face (maximum of 200 sq. ft.), up to 30’ in height, and permissible anywhere on a lot regardless of applicable setback and “location” requirements with approval of the Building Commissioner; (c) Revising Section 28.3 and 28.6.3 to authorize the City Council to allow, by special permit, additional uses not otherwise permitted by Section 28.6.1.19; (d) Amending Section 28.6.1 to allow roof-mounted, solar carport/canopy, small-scale ground-mounted, medium-scale ground-mounted, large-scale ground-mounted, off-grid and passive solar energy systems, and solar thermal systems, by right with site plan review; (e) Adding a new Section 28.7.6 relating to solar photovoltaic installations that would incorporate the dimensional requirements of Section 26.5 (subject to the City Council’s authority to vary dimensional requirements pursuant to Section 28.3) and eliminate any setback requirement for solar photovoltaic installations in a TBOD that are within a yard abutting I-93; (f) Adding a new Section 28.11 entitled “Solar Photovoltaic Installations” to incorporate the requirements of Section 26 with respect to solar

photovoltaic installations unless otherwise provided for in Section 28; and (g) Renumbering subsequent subsections (current subsections 28.11, 28.12, 28.13, 28.14 and 28.15) sequentially, to accommodate the insertion noted in (f) above, as set forth in the June 7, 2022 City Council Regular Meeting Journal. Councilor Demers made a motion and 2<sup>nd</sup> by Councilor Mercer-Bruen to allow reconsideration of his vote made on June 7, 2022 to motion to approve the amendments to Section 13 and Section 28 of the City of Woburn Zoning Ordinance, as amended, all in favor, 8-0-1 (Gately Absent). Councilor Demers stated that he reconsidered his vote in order for the need to further clarify the intent of his colleague that included language for signage. Councilor Demers stated they will be further working it out to make sure to get it right. Motion made and 2<sup>nd</sup> that the ZONING AMENDMENTS BE ADOPTED, with amendments as outlined by the May 25, 2022 Planning Department communication, all in favor, 8-0-1 (Gately Absent).

**Presented to the Mayor: June 15, 2022**

**s/Scott D. Galvin June 15, 2022**

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Motion made and 2<sup>nd</sup> to ADJOURN, all in favor, 8-0-1 (Gately Absent). Meeting adjourned at 7:18 p.m.

A TRUE RECORD ATTEST:

Lindsay E. Higgins  
City Clerk and Clerk of the City Council