

CITY OF WOBURN
MAY 25, 2023 – 6:00 P.M.
SPECIAL MEETING OF THE CITY COUNCIL
COUNCIL CHAMBER, WOBURN CITY HALL

Roll Call

Campbell - Absent	Ferullo - Absent
Demers	Gately
Dillon	Mercer-Bruen
DiMambro	Viola
Concannon	

No meeting minutes ready for approval.

Motion made and 2nd that Diane J. Stiffler be named Clerk of City Council Pro-Tem in absence of the clerk of the Council, all in favor, 7-0-2 (Campbell & Ferullo Absent).

Pursuant to Title III, Section 12 of the Charter of the City of Woburn, His Honor the Mayor has called a SPECIAL MEETING of the City Council to be held in the City Council Chamber.

MAYOR’S COMMUNICATIONS:

A communication dated May 22, 2023 was received from His Honor the Mayor Scott D. Galvin as follows:

Dear President Concannon and Council members:

In accordance with section 12 of The City of Woburn Charter, enacted by virtue of special legislation approved as Chapter 374 of the acts of 1888, and revised by the legislature by Chapter 172 of The Acts of 1897, I am calling for a Special Meeting of The Woburn City Council to be held on Thursday, May 25, 2023 at 6:00 pm to present the FY 2024 Budget.

Sincerely, s/Mayor Scott D. Galvin

Motion made and 2nd that any and all communication be received and made part of the permanent record, all in favor, 7-0-2 (Campbell and Ferullo Absent). Motion made and 2nd to suspend the rules to allow His Honor Mayor Galvin to speak, all in favor, 7-0-2 (Campbell and Ferullo Absent). Mayor Galvin thanked the City Council for allowing to present the FY 2024 Budget and that he copies for the record. Motion made and 2nd that the communications be received and made part of the permanent record, all in favor, 7-0-2 (Campbell and Ferullo Absent). Mayor Galvin read the following into the record:

Dear President Concannon and Honorable Members of the City Council:

I am pleased to present the FY 2024 budget to the Woburn City Council for review and approval. The General Fund budget will increase 4.57% to \$163,142,750 and the Water and Sewer budget will increase 7.47 % to \$21,752,712. The grand total for the Fiscal 2024 budget is \$ 184,895,462 up 5.74% from last year's grand total of \$174,861,385. The City side of the budget represents a level service budget, with the exception of three new employees; Deputy Police Chief, Budget Analyst and Facilities Manager. As always, our City employees continue to provide a high level of service to our residents and taxpayers.

I have prepared a lean budget primarily funded by the tax levy and water and sewer fees. The budget is partially funded by locally generated receipts, state aide and Chapter 70 school funding. This year we anticipate a moderate to minimal increase in unrestricted State Aid and Chapter 70 funding and although our local receipts have rebounded from pandemic lows, we are forecasting a decline in building permit receipts due to inflation, high interest rates and a potential recession.

We are forecasting moderate tax growth in our FY24 Residential and Personal Property tax base, which reflects a valuation date of January 1, 2023. We remain cautious concerning commercial values, due to the future impact to the office market based on the current state of the hybrid workplace and recent setbacks in our burgeoning biotech market. Due to the City of Woburn's premier location at the intersection of Routes 93 and 128, industrial property in Woburn is limited in supply and experiencing increased rental and sales values. This is a direct result of the current trend of ecommerce, increased retail distribution centers and the last mile logistics trend for immediate delivery of goods and products.

We will continue to collaboratively focus on maintaining and improving our strong financial position. Our commitment to conservative budgeting and spending, and the implementation of a number of operational best practices has helped to strengthen our financial position and retain our solid AAA S&P bond rating. Our excellent bond rating, which is the highest rating assigned by S&P, has helped save taxpayers substantial money as we borrowed funds to pay for important infrastructure projects including the new Fire Station Headquarters. The debt service for the new \$23 million fire station, which went online in March, is fully accounted for in this budget at a TIC (true interest cost) of 1.73% over 20 years.

At the same time, we have continued to increase our reserves and unreserved fund balance. Conversely, GASB 43 & 45 reporting requirements pose a significant threat to all city and town balance sheets. These government accounting standards now require all cities to report

the financial costs of retiree insurance as they are incurred and not when the employee retires. We have been addressing this monumental expense by changing retiree contributions to health insurance and through the creation of an OPEB trust, which has accumulated over \$10,287,866 through an annual appropriation of \$700,000 and prudent investments. Notwithstanding our efforts, the City has an outstanding OPEB net liability of \$ 228 million.

The FY 2024 general fund budget will increase by \$7,124,499. The budget is being mainly driven by an increase in school funding, labor and salary obligations and trash and recycling costs. As always, we regularly monitor City spending after the budget is approved. In light of the possibility of protracted inflation and its impact on the cost of City services, our review of budget verse spending will be even more critical in FY24.

I have always been a strong supporter and advocate of improving the Woburn School system for all of our children. As Mayor, one of my top priorities is providing a great education for our children. This year budgeted school funding in the general fund will exceed 50% of the total general fund budget for the first time.

Over the past ten years (not including this year), the annual school budget has increased by an average of 4.18 % per year and our actual net school spending has exceeded State required net school spending by an average 45% annually. In addition, we have provided an average of \$590,000 in annual capital funding to maintain and improve school facilities and technology, including funds to purchase lap tops for all of our students during the pandemic.

The FY24 school budget reinforces the continued strong commitment to our schools and the education of our children, which is more important now than ever. The School budget will increase from:

FY 23	\$74,033,814
FY 24	\$78,905,393 (increase of \$4.9 million)

There is also a proposed additional accommodation of \$1.8 million in City funds to cover increased out of district special education costs. This amount will be provided so long as the approved school budget does not exceed \$78,905,393. There is also \$600,000 in funding included in the City's overall capital budget.

TOTAL INCREASE \$7.3 million (9.8%)

**(In addition to the above funding to the Woburn School Department, we are also providing an additional \$240,000 in FY 24 to the Northeast Regional Vocational School.)

It is important to highlight that the school budget includes an additional \$1.7 million allocation of Federal ESSER funds for school initiatives over and above the 9.8 % spending increase. These funds will go away after this year's budget. ESSER funds used for new hiring and recurring costs will create a budget crunch in FY25, requiring necessary spending cuts to balance the budget.

I have attached a copy of the power point ([Click Here](#)) I presented to the School Committee on May 10, 2023 which explains the overall City budget process and the financial constraints and balancing that must be considered when creating a City budget with numerous departments delivering vitally important services to residents and business.

We have settled labor contracts with all Unions other than the Police Superiors, Custodians and Secretaries. The FY24 budget includes \$750,000 to fund wage increases for unsettled City labor contracts and market adjustments for City Department Heads.

We are in the final year of our three-year contract for trash and recycling pickup with Waste Management. The appropriation required for FY24 increased by \$301,533 (7%) over last year. The increase is being driven by the price of recycling materials and increases in fuel. We will continue to monitor and explore different avenues to address these impacts as we begin the procurement process for our new trash/recycling contract.

The water and sewer budget will increase by \$1,512,148 (7.47%). This increase is attributed to new debt service in the amount of \$150,000 for water system improvements, including the continued relining of aged water lines and mains. We also experienced a \$ 462,281 increase from the MWRA for water they supply to the City and our MWRA sewer charges increased by \$870,322. The MWRA charges are the major reasons for the water and sewer budget increase.

I have included the proposed new position of Deputy Chief of Police for the Woburn Police Department, appointed by the Mayor, reporting directly to the Chief of Police. The Deputy Chief will be directly responsible for supervising the three Division Captains engaged in the direct leadership of the divisions of the Department and will provide direct supervision and oversight of the day-to-day functions of the Department.

The City of Woburn is committed to providing a secure and safe school environment for our students, teachers, staff and administrators. Studies show that by creating a safe and secure learning environment for students we will be helping them obtain the best education possible and ultimately become the best they can be in life.

In furtherance of this commitment, the new Deputy Chief of Police will also act as the Police Department liaison between the Woburn School District and the Police Department. The Deputy Chief of Police will be responsible for the *development, administration, coordination, and implementation of school security measures in the Woburn Schools. The Deputy Chief will report directly to the Chief of Police, as well as the Mayor and Superintendent of Schools on all matters as they relate to the Woburn School District.*

Lastly, I will be submitting the updated capital budget to the City Council at your June 6, 2023 meeting. I look forward to discussing both budgets during your committee meetings.

Sincerely, s/Scott D. Galvin, Mayor

Mayor Galvin stated that he was happy to answer any questions from the Councilors. Upon inquiry from Councilor Viola, Mayor Galvin confirmed that the 1.8 million to cover the special Ed out of district is guaranteed as well as the \$600,000.00 capital budget improvements if the School Committee budget doesn't exceed what was approved. Upon further inquiry by Councilor Viola, Mayor Galvin stated that there will be different things to look at with the next trash contract. Upon Councilor Viola final inquiry, Mayor Galvin stated that the Deputy Chief position will not be a union position, but it will still be Civil Service. Mayor Galvin also stated that the hiring process is internal, we will use an assessment center and follows Civil Service requirements. Upon inquiry from Councilor Dillon, Mayor Galvin stated the budget analyst will be looking at different areas of the city where we can operate more efficiently. Mayor Galvin also stated with the new buildings that have come on line recently and with the new technologies and bells and whistles we need somebody more hands on to take the work off of the Deputy Superintendent. Upon inquiry from Councilor Mercer Bruen, Mayor Galvin stated the ESSER funds are directly for school funds. The city got ARPA funds based on population. We received 12 million dollars, I came to the City Council to get approval to accept the funds, and talked about what these funds were going to be targeted for. We have a big project coming up for the water treatment plant for the removal of the PFAS. Upon further inquiry from Councilor Mercer-Bruen, Mayor Galvin stated the schools have pretty much used up their ESSER funds. They're allocated for this year's budget, and they have to be expended by September 2024. The ESSER funds were meant for a one-time expenditures or expenditures that would address needs for students caused by the pandemic. Upon inquiry from Councilor Gately, Mayor Galvin stated the Deputy Chief will be promoted from within. We will hire an outside consultant that will put the exam together and is approved by the Civil Service, and the City will do the interviews. Upon further inquiry from Councilor Gately, Mayor Galvin stated on the capital plan that one of the big expenditures we are going to use the MWRA grant funding. Mayor Galvin also stated the North Woburn trunk needs to be repaired and thinks we will see some savings there when fixed. Upon inquiry from Councilor DiMambro, Mayor Galvin stated between Chapter 90 funds and the local appropriation I am sure you will approve, we will have about 2 million dollars to spend to pave roads. Upon inquiry from President Concannon, Mayor Galvin stated that the budget is made three different sources of revenue. The local receipts our hotels & motels have come back pretty well, still not quite where we were pre-pandemic and excise taxes have been pretty good. The building permits are slowing down a bit, and that is going to hit are local receipts. The other portion is the local aid which we get unrestricted aid from the state, as well as Chapter 70. We don't do as well as our neighbors on these. We are not seeing a big jump there, probably about a net increase of \$600,000.00. The other big portion is the tax levy. We are really cautious with new growth. The tax levy increases by 2 ½ percent that is about four million dollars and then we are getting another saying considerably 2 ½ percent for the new growth. That gives us 6 ½ percent on a levy and another half million in the local aid were at about 7 million and the budget is going up there. Between now and November we will have continuing appropriations for expenses that may have not been known at this, so we are tight. Upon inquiry from Councilor Gately, Mayor Galvin stated he has been on the bike trail from Winchester to Stoneham the main thing is to keep the trail clean, and we do. We will have the students working for the DPW back, we will have them go out on a regular basis to keep the trail clean. We are going to send the tree crew out to get

some of the brush off the sides of the trail. We are including some money in the capital budget to take care the bike trail, as well as other trails in the city.

CITY OF WOBURN			FISCAL 2024 BUDGET			
ORDERED: that for the purpose of defraying expenses for the fiscal year July 1, 2023 / June 30, 2024 the following sums of money be and they are respectfully appropriated to the accounts and for objects and purpose herein after stated and explained:						
Page	Department	Dept Code #		Summary	FY24 Total	FY23 Total
1	City Council	0111	Salary	\$123,211.92		
			Maintenance	\$11,150.00	\$134,361.92	\$133,723.15
2	Mayor	0121	Salary	\$1,153,918.33		
			Maintenance	\$93,700.00	\$1,247,618.33	\$1,392,809.39
3	Community Services	0122	Maintenance	\$61,000.00	\$61,000.00	\$63,211.28
4	Auditor	0134	Salary	\$434,037.77		
			Maintenance	\$141,500.00	\$575,537.77	\$461,436.40
5	Purchasing	0136	Salary	\$174,380.34		
			Maintenance	\$3,700.00	\$178,080.34	\$161,180.86
6	Assessor	0137	Salary	\$502,679.92		
			Maintenance	\$196,400.00	\$699,079.92	\$723,584.67
7	Treasurer / Collector	0138	Salary	\$478,208.87		
			Maintenance	\$143,700.00	\$621,908.87	\$592,844.74
8	Law	0151	Salary	\$192,064.64		
			Maintenance	\$67,500.00	\$259,564.64	\$276,126.02
9	Data Processing	0154	Salary	\$281,475.20		
			Maintenance	\$692,500.00	\$973,975.20	\$889,739.34
10	City Clerk	0161	Salary	\$357,493.60		
			Maintenance	\$9,510.00		
			Outlays	\$0.00	\$367,003.60	\$352,892.42
11	Election & Reg	0162	Salary	\$78,711.92		
			Maintenance	\$39,075.00		
			Outlays	\$0.00	\$117,786.92	\$114,148.15
12	License Commission	0164	Salary	\$13,500.00		
			Maintenance	\$0.00	\$13,500.00	\$13,500.00
13	Human Resources	0170	Salary	\$182,940.04		
			Maintenance	\$13,350.00	\$196,290.04	\$190,810.45
14	Conservation	0171	Salary	\$132,170.82		
			Maintenance	\$13,650.00		
			Outlays		\$145,820.82	\$138,738.70
15	Planning Bd/ Comm Devel	0172	Salary	\$344,406.37		
			Maintenance	\$46,900.00	\$391,306.37	\$379,598.42
16	Board of Appeals	0173	Salary	\$27,450.00		
			Maintenance		\$27,450.00	\$27,450.00
17	Sundry Boards	0174	Maintenance	\$40,600.00	\$40,600.00	\$40,600.00
18-21	Police	0210	Salary	\$9,987,598.54		
22			Maintenance	\$790,718.00		
23			Outlays	\$55,600.00	\$10,833,916.54	\$10,091,345.74
24-25	Fire	0220	Salary	\$8,578,216.49		
26			Maintenance	\$765,500.00		
27			Outlays	\$0.00	\$9,343,716.49	\$9,065,108.87
28	Inspection Services	0251	Salary	\$601,789.29		
			Maintenance	\$12,050.00		
			Outlays	\$0.00	\$613,839.29	\$599,694.86

29	Sealer of Weights	0254	Salary	\$17,826.07		
			Maintenance	\$500.00	\$18,326.07	\$17,976.54
30	Civil Defense	0291	Salary	\$68,654.25		
			Maintenance	\$0.00	\$68,654.25	\$66,142.26
31	Woburn School	0300	Budget	\$78,650,393.00		
31	Northeast Regional Essex North Shore Agricultural & Technical School District	0301	Budget	\$2,416,552.00		
31		0302	Budget	\$489,720.00		
					\$81,556,665.00	\$76,730,209.00
32	Engineering	0410	Salary	\$325,975.98		
			Maintenance	\$23,200.00		
			Outlays	\$9,300.00	\$358,475.98	\$344,095.86
33-36	Public Works	0411	Salary	\$2,839,234.27		
37	Public Works	0412	Administration	\$9,500.00		
37	Public Works	0414	Tree Moth	\$21,500.00		
38	Public Works	0417	Street Maint	\$383,000.00		
39	Public Works	0418	Snow Remove	\$279,000.00		
39	Public Works	0419	Traffic Control	\$92,900.00		
39	Public Works	0420	Street Lighting	\$175,000.00		
40	Public Works	0421	Repair & resur	\$0.00		
40	Public Works	0422	Sidewalk Rep	\$0.00		
40	Public Works	0424	Comm. Events	\$14,000.00		
40	Public Works	0425	Bridge Repair	\$0.00		
40	Public Works	0426	Fence Repair	\$0.00		
41	Public Works	0428	City Garage	\$0.00		
41	Public Works	0429	Telephone	\$1,500.00		
41	Public Works	0430	Gas & Oil	\$270,000.00		
42	Public Works	0432	Trucks & equip	\$220,000.00		
42	Public Works	0435	Public building	\$380,000.00		
44	Total Public Works		Budget		\$4,685,634.27	\$4,516,967.43
45	Cemetery	0490	Salary	\$355,884.89		
46			Maintenance	\$55,000.00		
46			Outlays	\$0.00	\$410,884.89	\$392,292.64
47	Board of Health	0512	Salary	\$481,574.18		
48			Maintenance	\$52,050.00		
49	Rubbish Removal	0495	Maintenance	\$4,669,432.00	\$5,203,056.18	\$4,882,190.25
50	Council on Aging	0541	Salary	\$270,328.68		
			Maintenance	\$75,421.00	\$345,749.68	\$321,089.03
51	Veterans Benefits	0543	Salary	\$103,460.55		
			Maintenance	\$2,500.00		
			Benefits	\$259,000.00	\$364,960.55	\$359,722.75
52	United Veterans	0544	Maintenance	\$17,000.00	\$17,000.00	\$13,200.00
53	Public Library	0610	Salary	\$1,330,609.97		
54			Maintenance	\$455,655.00		
					\$1,786,264.97	\$1,641,073.92
55	Recreation	0620	Salary	\$193,357.03		
55			Programs	\$89,320.00		
56-57			Maintenance	\$90,490.00	\$373,167.03	\$345,768.34
58	Parks	0630	Salary	\$438,346.62		
59			Maintenance	\$133,450.00		
59			Outlays		\$571,796.62	\$541,424.30
60	Historical Comm.	0650	Maintenance	\$500.00	\$500.00	\$500.00
61	Handicap Commission	0660	Maintenance	\$500.00	\$500.00	\$500.00
62	Biotech Commission	0670	Maintenance	\$500.00	\$500.00	\$500.00
63	Agricultural Commission	0675	Maintenance	\$1.00	\$1.00	\$1.00
64	Traffic Commission	0640	Maintenance	\$800.00	\$800.00	\$800.00
65	Human Rights Commission	0685	Maintenance	\$1.00	\$1.00	\$1.00
66	Historical District Commission	0690	Maintenance	\$1.00	\$1.00	\$1.00
67	Maturing Debt	0710	Principal Interest	\$6,107,062.52	\$6,107,062.52	\$6,202,506.27
68	Interest Temp Loans	0715	Interest	\$50,000.00	\$50,000.00	\$75,000.00
69	Woburn Retirement	0970	Salary&Maint	\$11,055,817.00	\$11,055,817.00	\$11,047,784.00

70	Non Contributory Pensions	0970	Salary	\$1.00	\$1.00	\$1.00
71	Unemployment	0980	Maintenance	\$65,000.00	\$65,000.00	\$100,000.00
72	Insurance	0980	Maintenance	\$22,059,573.60	\$22,059,573.60	\$21,529,960.17
73	Medicare Tax	0980	Maintenance	\$1,200,000.00	\$1,200,000.00	\$1,180,000.00
TOTAL GENERAL FUND BUDGET					\$163,142,749.67	\$156,018,250.22
74-75	Water & Sewer Enterprise Fund Budget					
76-78		Water = 0450		\$10,392,939.25		
79-82		Sewer = 0440		\$11,359,773.11		
		Direct Charges to Enterprise Fund			\$21,752,712.36	\$20,240,564.25
		Indirect Charges Reflected in General fund		\$1,935,450.86		
	Total Enterprise Fund Budget			\$23,688,163.22	\$21,752,712.36	\$20,240,564.25
Grand Total Fiscal 2024 Budget					\$184,895,462.03	\$174,861,385.22

Motion made and 2nd to return to the regular order of business, All in favor, 7-0-2 (Campbell & Ferullo absent). Motion made and 2nd that the matter be REFERRED TO THE COMMITTEE ON FINANCE, All in favor, 7-0-2 (Campbell & Ferullo Absent).

Action on any financial matters including transfers and appropriations pending in Committee on Finance and new transfers and appropriations.

ORDERED That the sum of \$95,000.00 be and is hereby transferred as so stated

From: FIRE/BLS AMBULANCE
Acct# 31359-595000 \$95,000.00

To: FIRE/AMBULANCE O/T \$95,000.00

I hereby recommend the above: s/Scott D. Galvin, Mayor
I have reviewed the above: s/Charles E. Doherty, City Auditor

s/President Michael P. Concannon

Motion made and 2nd that the matter be REFERRED TO THE COMMITTEE ON FINANCE, All in favor, 7-0-2 (Campbell & Ferullo Absent).

ORDERED That the sum of \$172,000.00 be and is hereby transferred as so stated

From: Auditor Salary
Acct# 0113451-511000 \$40,000.00

Assessor Salaries		
Acct# 0113751-511000		\$100,000.00
Planning Board Salary		
Acct# 0117251-511000		<u>\$32,000.00</u>
	Total	\$172,000.00

To:	Treasurer Salary	
	Acct# 0113851-511000	\$25,000.00
	Police Crossing Guards	
	Acct# 0121051-512500	\$51,000.00
	Police SLBB	
	Acct# 0121051-515400	\$56,000.00
	Inspections Temp	
	Acct# 0125151-512000	\$32,000.00
	Health Salary	
	Acct# 0151251-511000	\$2,000.00
	REC Wellness Coordinator	
	Acct# 0162051-511600	<u>\$6,000.00</u>
	Total	\$172,000.00

I hereby recommend the above: s/Scott D. Galvin, Mayor
I have reviewed the above: s/Charles E. Doherty, City Audit

s/President Michael P. Concannon

Motion made and 2nd that the matter be REFERRED TO THE COMMITTEE ON FINANCE, All in favor, 7-0-2 (Campbell & Ferullo Absent).

ORDERED That the sum of \$1,440,547.66 be and is hereby transferred as so stated

From:	Mayor Salary Adjustment	
	Acct# 0112151-511019	\$1,440,547.66
To:	School Salaries Adjustment	\$1,440,547.66
Purpose:	Contract Settlement/ School Salaries	

I hereby recommend the above: s/Scott D. Galvin, Mayor
I have reviewed the above: s/Charles E. Doherty, City Auditor

s/President Michael P. Concannon

Motion made and 2nd that the matter be REFERRED TO THE COMMITTEE ON FINANCE, All in favor, 7-0-2 (Campbell & Ferullo Absent).

ORDERED That the sum of \$204,000.00 be and is hereby transferred as so stated

From:	Mayor Utilities Acct# 0112152-521100	\$204,000.00
To:	Police Lighting Acct# 0121052-521101	\$20,000.00
	Library/Lighting Acct# 0161052-521101	\$24,000.00
	DPW/Electric-Traffic Acct# 0141952-521100	\$8,000.00
	GPW/Gas Acct# 0143054-548100	\$12,000.00
	Library/Heat Acct# 0161052-521102	\$10,000.00
	DPW/Sewer Electric Acct# 64152-521100	\$10,000.00
	DPW/Water Electric Acct# 64252-521100	<u>\$120,000.00</u>
	Total	\$204,000.00

I hereby recommend the above: s/Scott D. Galvin, Mayor
I have reviewed the above: s/Charles E. Doherty, City Auditor

s/President Michael P. Concannon

Motion made and 2nd that the matter be REFERRED TO THE COMMITTEE ON FINANCE, All in favor, 7-0-2 (Campbell & Ferullo Absent).

ORDERED That the sum of \$750,000.00 be and is hereby transferred as so stated

From: Overlay Reserve
Acct# 01-322000 \$750,000.00

To: OPEB Trust Fund \$750,000.00

I hereby recommend the above: s/Scott D. Galvin, Mayor
I have reviewed the above: s/Charles E. Doherty, City Auditor

s/President Michael P. Concannon

Motion made and 2nd that the matter be REFERRED TO THE COMMITTEE ON FINANCE, All in favor, 7-0-2 (Campbell & Ferullo Absent).

ORDERED That the sum of \$80,000.00 be and is hereby appropriated from Cemetery Interest Fund and Distributed as follows for Fiscal Year 2024: \$9,000.00 to Utility Acct. 0149052-521103, \$19,000.00 to New Equipment Acct. 0149058-586600, \$3,000.00 to Office Supplies Acct. 0149054-542000, \$16,000.00 to Equip/BLDG Maint. Acct., 0149054-543000, \$9,000.00 to Tools/Supplies Acct. 1049054-546100, \$24,000.00 to Burial Sections Acct. 0149058-586601

I hereby approve the above: s/John Sawyer, Chairman, Cemetery Commission
I hereby recommend the above: s/Scott D. Galvin, Mayor
I have reviewed the above: s/Charles E. Doherty, City Auditor

s/President Michael P. Concannon

Motion made and 2nd that the matter be REFERRED TO THE COMMITTEE ON FINANCE, All in favor, 7-0-2 (Campbell & Ferullo Absent).

Any other matter that may legally come before the City Council. – None.

Motion made and 2nd to suspend the rules to allow for committee meeting on June 5, 2023, All in favor, 7-0-2 (Campbell & Ferullo Absent). Motion made and 2nd to return to the regular order of business, All in favor 7-0-2 (Campbell & Ferullo Absent).

Motion made and 2nd to ADJOURN, All in favor 7-0-2 (Campbell & Ferullo Absent).
Meeting adjourned at 6:38 p.m.

A TRUE RECORD ATTEST:

Diane J. Stiffler
Assistant City Clerk and
Clerk of the City Council Pro-Tem